

CK▶inside

2016-17 annual report to our community





a change-filled year



It's amazing
2016-17

what can happen in just one year. During the 2016-17 school year, we welcomed sixth graders into our middle schools. We celebrated two major groundbreakings. And we found a new home for our alternative program. The best news? That's just the beginning.

We are proud of what we accomplished over the past year, and we are excited about what's ahead. We're ready for changes. We're ready for growth. We're ready for the future! Thank you for helping us get there.

David McVicker
Superintendent, Central Kitsap School District

Our focus areas are critical to our mission and goals. They provide a foundation for the changes occurring throughout the district. Reading is the key to almost everything. Engaging students keeps them interested and excited about what they're learning. And ensuring equity means that every student will have what they need to succeed, without regard to gender, income, language, race or zip code.



Improve reading achievement



Increase student engagement



Ensure equity



district goals

Our mission is to equip our students with the knowledge and skills to succeed and prosper in an ever-changing global society. To achieve this mission, we've set five goals:

All students engaged and learning

Ensure that all students have the knowledge and skills to prepare for new challenges, both in school and beyond graduation.

Safe and supportive schools

Promote positive learning environments that are secure, welcoming and culturally respectful.

A well-developed, highly skilled and effective staff

Build a foundation for quality instruction and personalized learning.

Family and community engagement

Cultivate community support for our schools and school support for our community.

Fiscal responsibility

Align resources with strategic goals to realize our mission and vision.



CKschools.org

Read about our Strategic Plan.

Go to District Business > District Goals

our school board



Bruce J. Richards
President



Jeanie Schulze
Vice President



Scott Woehrman
Legislative Representative



Eric K. Greene
Member



Rob MacDermid
Member



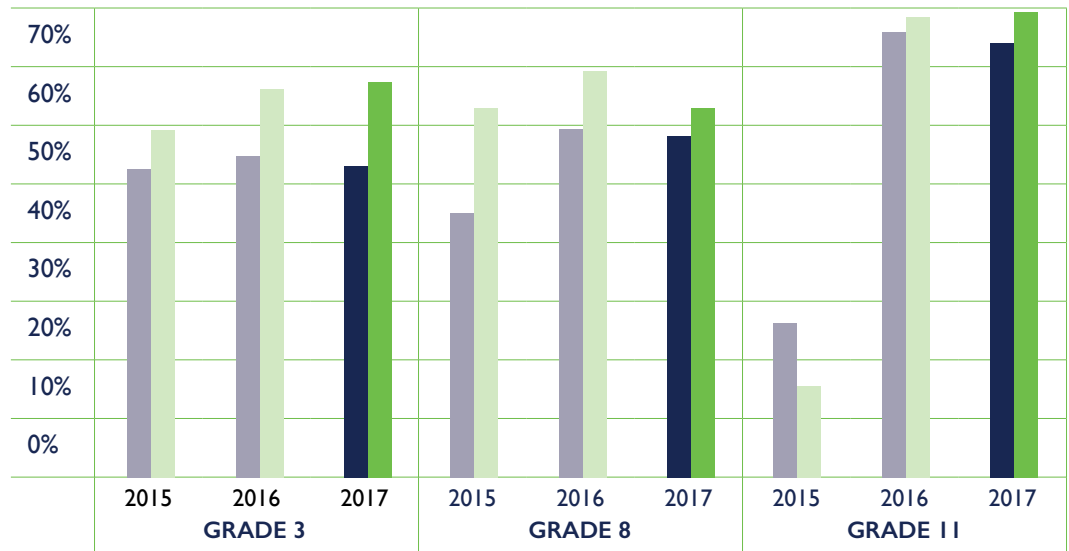
Our school board approved its first-ever Innovation Awards, supporting CK staff pursuing creative ways to improve education and operations in our schools.

our test results: making academic gains

Smarter Balanced assessments measure critical thinking with questions that ask students to demonstrate their research, writing and problem solving skills. These new assessments were given for the first time during the 2014-15 school year. The results allow us to better monitor progress and help students succeed.

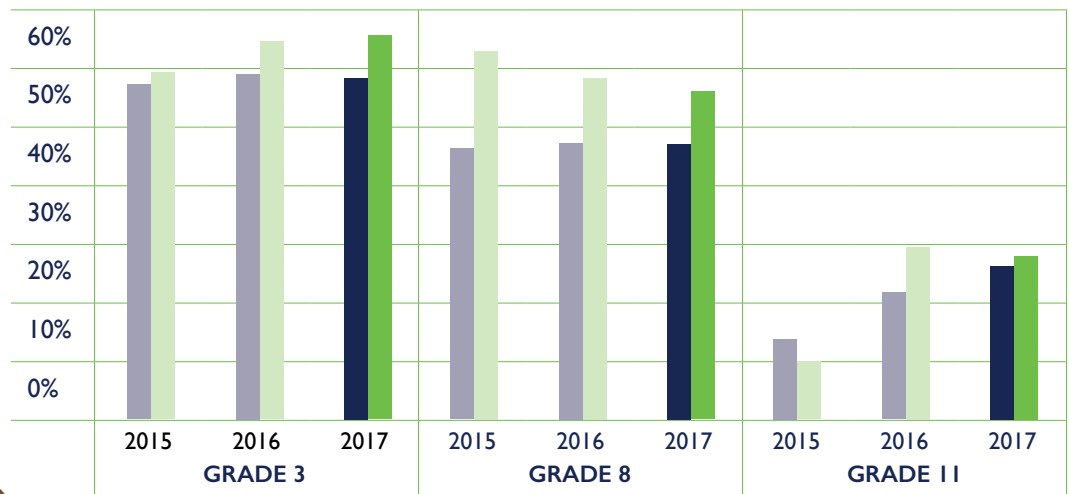
SMARTER BALANCED ASSESSMENTS ELA

■ State ■ CKSD



SMARTER BALANCED ASSESSMENTS MATH

■ State ■ CKSD



We successfully piloted an initiative to expand students' access to technology.

At the district level, we give STAR assessments throughout the year. The results help us tailor instruction to individual students along the way and increase academic growth.

STAR ASSESSMENT: READING

OBJECTIVE	GRADE	FALL 2016	SPRING 2017	GROWTH
Students will perform at or above grade level standard in reading by end of SY 16-17	3	58%	74%	16%
	5	56%	62%	6%
	8	51%	51%	0%

STAR ASSESSMENT: MATH

OBJECTIVE	GRADE	FALL 2016	SPRING 2017	GROWTH
Students will perform at or above grade level standard in reading by end of SY 16-17	3	73%	78%	5%
	5	65%	71%	6%
	8	66%	70%	4%

third grade reading success matters

We want all our students to read on grade level by the end of third grade. Why is this so important? Because reading is the foundation for learning. In fact, reading proficiently by the end of third grade is the most important predictor of high school graduation and career success. Our third grade reading scores continue to increase. We're headed in the right direction!



3RD GRADE READING STANDARDS

BELOW STANDARD	AT OR ABOVE STANDARD
26%	74%

Three of our elementary schools—PineCrest, Silver Ridge and Woodlands—were named by the state as Schools of Distinction for improvement in reading and math scores.



graduation rates

Percentage of students who graduate on time (in four years)

Our goal is for 95% of our students to graduate from high school in four years, ready for college or a career.

CENTRAL KITSAP HIGH SCHOOL

GRADUATION YEAR	SENIOR GRADUATES
Class of 2014	94.1%
Class of 2015	94.5%
Class of 2016	92.6%

KLAHOWYA SECONDARY SCHOOL

GRADUATION YEAR	SENIOR GRADUATES
Class of 2014	92.5%
Class of 2015	92.7%
Class of 2016	93.1%

OLYMPIC HIGH SCHOOL

GRADUATION YEAR	SENIOR GRADUATES
Class of 2014	91.7%
Class of 2015	91.2%
Class of 2016	86.1%

ALTERNATIVE PROGRAMS

GRADUATION YEAR	SENIOR GRADUATES
Class of 2014	78.9%
Class of 2015	55.1%
Class of 2016	50.2%



your tax dollars spent wisely

Most of our spending directly supports classroom instruction. In fact, we spend more money on teaching and teaching support than the state average—and less on administration. In every area, we strive to use your tax dollars responsibly. Reports from the Washington State Auditor's Office confirm that we are meeting this goal.

REVENUE SOURCES (GENERAL FUND)

State	\$ 94,813,438
Local Levy	21,913,850
Federal	11,462,113
Local Non-Tax	2,720,308
Other	575,000

EXPENDITURES

Teaching and Teaching Support	\$99,119,972
Other Support Services	22,225,927
Central Office Administration	8,017,697
School Building Administration	6,555,712



CKschools.org

To view our full budget reports go to [District Business > Budget](#)

educating for the future

Thanks to the support of our community, we are making major improvements to schools across the district. Some schools need a variety of repairs, from fixing leaky roofs to repairing heating systems. Others need more. The bond approved on February 9, 2016, includes two new replacement schools—Central Kitsap Middle and Central Kitsap High—plus a large modernization at Olympic High school and an addition at Klahowya Secondary School. We are also making safety upgrades at all schools. Safety is our top priority.

Adoption teams researched and recommended a new K-8 math curriculum.



our district

Our district covers a 100 square-mile area in and around Silverdale, Washington. We are the fourth-largest employer in Kitsap County.

STUDENT ENROLLMENT

K-5	4,902
6-8	2,610
9-12	3,599
Total	11,111

STAFF

Certificated staff	673
Classified staff	766
Administrative staff	53

Today we are welcoming more students of diversity than ever before. In addition, about 30 percent of our students qualified for free or reduced price meals and more than 400 qualified for homeless services. All our students have different needs. We work hard each day to address those needs. We want every student to succeed—both in school and in life!

SCHOOLS

High School (9-12)	2
Secondary School (6-12)	1
Middle School (6-8)	3
Elementary School (K-5)	12
Alternative High School (9-12)	1
Home School Support Program	1
Online Academy	1

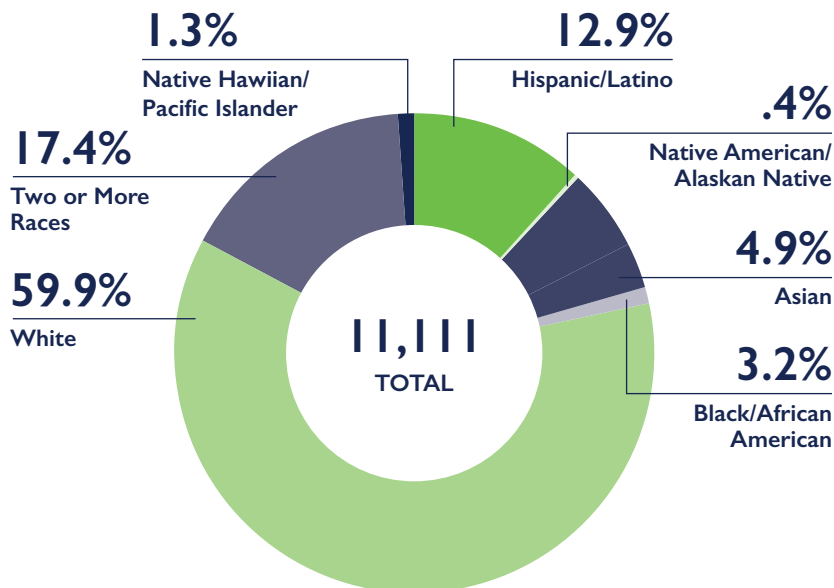
we are changing

We are welcoming more families of diverse ethnicity than ever before. In the past 16 years, the number of children who identify as students of color has increased from 22 percent to 39 percent. Nearly 40 different languages are spoken at home by our families. Or consider that 431 of our students qualified for homeless services last year, and almost 30 percent of our students qualified for free or reduced price meals.

During the 2016-17 school year, almost half of our students were federally connected (49.62%). Of those, approximately 22 percent are active-duty military family dependents.

These realities impact our schools and the ways in which we are connecting with families and meeting our students' needs. Reading and math interventions, highly capable services, our summer academy program and counseling services are just a few of the ways we support students and their families.

STUDENT RACE / ETHNICITY



Over the past year, we set a foundation for growth, and we are seeing the results already. Good things are happening in our schools. And there are more changes ahead!



The new Barker Creek Community School will provide options for students who thrive in a non-tradition classroom setting.



Thanks to the support of our community, we broke ground on four construction projects including Olympic High School and the Operations Service Center.



2016-17

Silverdale Elementary reopened after its modernization—the school is larger and safer and provides a better learning environment.



Our high schools launched AVID, a new program to help close the achievement gap.



The state designated Brownsville Elementary as a Washington STEM Lighthouse School to serve as a model of science, technology, engineering and math education.



Sixth graders were welcomed into our middle schools, expanding options and engaging learning.



join
the
conversation

Do you want to get involved? Become a volunteer and make a difference in the life of a student. We have opportunities to suit all types of talents and time.

Let's stay connected!



CKSchools.org

Go to our website and discover more about our exciting changes.

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The Central Kitsap School District provides equal educational and employment opportunity without regard to race, creed, religion, color, national origin, age, honorably-discharged veteran or military status, sex, sexual orientation—including gender expression or identity, marital status, the presence of any sensory, mental, or physical disability, the use of a trained dog guide or service animal by a person with a disability, HIV/Hepatitis C status, or other bases protected by applicable law. Equal access to activities, facilities and programs is provided to the Boy Scouts of America and other designated youth groups.

Inquiries regarding compliance or complaint procedures may be directed to the School District's Title IX Officer/Section 504/RCW 28A.640 compliance Officer or to the U.S. Department of Education, Office for Civil Rights.